



All-Tex Networking Solutions, Inc.

Professional Design, Consulting, Installation, Service and Integration of
Communications & Network Services

1221 First Street / Rosenberg, Texas 77471 / 281-232-9118 / Fax 832-595-1061

Spin No. 143016695

E-Rate Year 10 proposal (Internal connections) for

Higgs, Carter, King Charter School

P O Box 18854

San Antonio, TX 78218

Entity No. 228710

Revision 1

February 5, 2007

ALL-TEX NETWORKING SOLUTIONS, INC., PROPRIETARY NOTICE

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ADHERENCE TO WORK RULES

All-Tex Networking Solutions, Inc., will comply with all applicable work requirements within the building. The quote assumes reasonably unobstructed work by our engineers and does not include delays caused by the customer or other contractors.

ASSUMPTIONS

The pricing provided assumes:

- All tools and materials can be stored in a secured location on the customer's premise for the duration of the project.

Pricing is considered firm for the period specifically stated in the quotation section of this document. It is assumed that this base bid does not include the following:

- Cabling in an asbestos or otherwise hazardous environment
- Custom painting to match any decor in equipment room
- Moving heavy furniture, file cabinets, desks, supplies, etc.
- Responsibility for damaged or broken ceiling tiles
- Extra conduit or conduit for access
- Physical move of the existing systems (voice or data)
- Required access to buildings 12 hours per day

INSURANCE

All-Tex Networking Solutions, Inc., maintains commercial liability and workers compensation insurance through Hartford Lloyds Insurance Company. All-Tex Networking Solutions, Inc., carries an aggregate of \$2,000,000 on our commercial policy and \$500,000 on workers compensation. Insurance certificates will be mailed directly from the carrier if copies are required.

PARTS

All hardware is billed separately. Unless otherwise specified, Maintenance and Service contracts include the cost of labor only.

SOFTWARE

Software will only be purchased according to federal licensing laws. All-Tex Networking Solutions, Inc. assumes no liability for illegally purchased or installed software by the customer. We will not install client software that we believe is not legally owned by the customer.

UNFORESEEN CIRCUMSTANCES OR CAUSES

All-Tex Networking Solutions shall not be liable for any damages arising from unforeseen circumstances or causes outside of the control of All-Tex Networking Solutions. Customer acknowledges that the ability of All-Tex Networking Solutions to provide the services contemplated under this Agreement requires that the Customer provide all required information, cooperation and access to Customer's network and that Customer is responsible for purchasing any additional software, hardware and/or equipment contemplated by this Agreement or otherwise required to permit All-Tex Networking Solutions to provide the services. All-Tex Networking Solutions shall not be liable for any failure to provide the services if Customer fails to honor such obligations or if undertaken by All-Tex Networking Solutions in reliance upon information provided by Customer.

DATA INTEGRITY

Data integrity is the responsibility of the customer. All-Tex will make every effort to prevent data loss; however, we assume no liability for the loss, damage, or unintentional destruction of any data. Backups should be performed daily by the customer to ensure recovery should data loss occur.

MAINTENANCE AND SERVICE AGREEMENT TERMINATION

A maintenance and service agreement between the parties may be terminated with thirty (30) days notice in writing. Any other provision contrary to this termination clause is superseded by the thirty-day termination clause.

CONFIDENTIALITY AND PRODUCT OWNERSHIP

All records, customer files, reports, databases and any other information contained on the network of Customer are the property of Customer. All-Tex is not authorized to use this information for any purposes other than those purposes necessary to complete the services for which All-Tex is engaged. Without express prior written approval, All-Tex is prohibited from conveying any information, property or systems knowledge obtained, including but not limited to business operations and work flow, to any third party, or using such information to solicit customers, market All-Tex or related businesses, or use such information for gain.

ABIDANCE BY LAWS

This agreement shall be governed under the laws of the State of Texas, including the Gramm-Leach-Bliley Act. Any legal action to enforce any agreement between the parties shall be brought in exclusively in Rosenberg, Texas and if once brought there, shall not be removed to another jurisdiction.

COMPLETE AGREEMENT

This document comprises the entire agreement between Customer and All-Tex. There are no oral or other written agreements modifying the terms to this agreement. Any modification must be in writing, signed by all parties and attached to this agreement.

SOLICITATIONS

During the term of this Agreement or any paragraph hereof, and continuing for one (1) year thereafter, each party agrees that it and its affiliates shall not hire, contract for, or solicit the employment of any person who has performed work (whether in the capacity of employee, or as independent contractor, as an employee of such an independent contractor, or otherwise) on behalf of the other party (referred to as the "Employer") in respect of the services to be provided, unless a period of twelve months has elapsed from the last date that such person was employed by the Employer, without the prior consent of the Employer.

WARRANTIES

All-Tex Networking Solutions, Inc. provides a twenty year cabling warranty on all parts and a two-year warranty on labor provided and installed by All-Tex Networking Solutions, Inc., cabling personnel. Equipment manufacturers generally provide warranties of one year. Except as expressly provided in this agreement, All-Tex Networking Solutions specifically disclaims all warranties expressed or implied including implied warranties of merchantability, fitness for its intended purpose or otherwise.

MAINTENANCE & SERVICE

All-Tex Networking Solutions, Inc. maintenance and service agreements are available upon request.

PAYMENTS AND TAXES

Customer agrees to pay All-Tex Networking Solutions all fees and charges by the date(s) required under the Agreement. If no date is specified, then each fee or charge shall be due and payable within thirty (30) days after the date of All-Tex Networking Solutions invoice. Interest at the rate of eighteen percent (18%) per year, not to exceed the maximum interest rate permitted under applicable law, will be charged on delinquent accounts. In the event All-Tex Networking Solutions is required to seek the aid of an attorney for collection under this Agreement, Customer agrees to also pay reasonable attorney's fees and court costs. Payment is due in the Rosenberg office of All-Tex Networking Solutions, which shall be deemed the place of performance.

SCOPE OF PROJECT

Provide network equipment and support as specified in the E-Rate Year 10 RFP provided by Higgs,Carter,King Charter School.

QUOTATION

									HCKCS
Ln#	Campus	Closet	Category	Qty	Part #	Description	Price	Extended	Portion (1)
1	HCKCS	MC	Servers	1		Dell PowerEdge 2850 Rack Mount to be used as a	\$10,100.00	\$10,100.00	\$1,010.00
2						DNS, DHCP server with the following configuration.			
3						Intel Xeon 2.4 GHz 512k Cache, 533MHz FIB;			
4						Windows Server 2003 with 300 CAL's			
5						2 GB DDR			
6						(3) 73 GB 10K RPM Ultra 320 SCSI Drives			
7						128MB Battery Backed Cache, 2 Internal/1 External			
8						Channels			
9						1.44MB Diskette Drive			
10						(2) Gigabit Network Interface Cards			
11						24X IDE Internal CD ROM Drive			
12						Active Bezel option for PowerEdge 2650			
13						5 Bay (1X5) Hot Plug SCSI Hard Drive Backplane			
14						Onboard RAID 5 Configuration			
15						Adaptec SCSI Card 29160LP			
16						17" Flat Panel Monitor			
17						Rack Chassis w/Versa rail, Round Hole-Universal for			
18						3rd-party racks PE2650			
19						Redundant 500 Watt Power Supply			
20				1	SU3000RTXL3U	Tripplite Smart Online 3000VA Rack UPS System	\$1,953.00	\$1,953.00	\$195.30
21						(will require 30A, 120V electrical circuit)			
22				1		Installation and Configuration (include data transfer &	\$1,500.00	\$1,500.00	\$150.00
23						migration)			
24									
25									
26									
27									
28									

QUOTATION (continued)

QUOTATION (continued)									HCKCS
Ln#	Campus	Closet	Category	Qty	Part #	Description	Price	Extended	Portion (1)
29	HCKCS	MC	Servers	1		Dell PowerEdge 2850 Rack Mount to be used as a	\$10,100.00	\$10,100.00	\$1,010.00
30						Terminal Services server with the following			
31						Intel Xeon 2.4 GHz 512k Cache, 533MHz FIB;			
32						Windows Server 2003 with 300 CAL's			
33						2 GB DDR			
34						(3) 73 GB 10K RPM Ultra 320 SCSI Drives			
35						128MB Battery Backed Cache, 2 Internal/1 External			
36						Channels			
37						1.44MB Diskette Drive			
38						(2) Gigabit Network Interface Cards			
39						24X IDE Internal CD ROM Drive			
40						Active Bezel option for PowerEdge 2650			
41						5 Bay (1X5) Hot Plug SCSI Hard Drive Backplane			
42						Onboard RAID 5 Configuration			
43						Adaptec SCSI Card 29160LP			
44						17" Flat Panel Monitor			
45						Rack Chassis w/Versa rail, Round Hole-Universal for			
46						3rd-party racks PE2650			
47						Redundant 500 Watt Power Supply			
48				1	33513	Iomega® REV® Loader 560 USB	\$2,299.00	\$2,299.00	\$229.90
49				1	33043	Iomega® REV™ 35GB/90GB Disks - PC 4 Pack (not	\$219.62	\$219.62	\$219.62
50						eligible for E-Rate discount)			
51				1	32958	Iomega® REV™ 35GB/90GB Disk - PC Single (not	\$59.99	\$59.99	\$59.99
52						eligible for E-Rate discount)			
53				1	SU3000RTXL3U	Tripplite Smart Online 3000VA Rack UPS System	\$1,953.00	\$1,953.00	\$195.30
54						(will require 30A, 120V electrical circuit)			
55				1		Installation and Configuration (include data transfer &	\$1,500.00	\$1,500.00	\$150.00
56						migration)			
57									
58	HCKCS	MC	Servers	1		Dell PowerEdge 2850 Rack Mount to be used as a	\$10,100.00	\$10,100.00	\$1,010.00
59						Email server with the following configuration.			
60						Intel Xeon 2.4 GHz 512k Cache, 533MHz FIB;			
61						Windows Server 2003 with 300 CAL's			
62						2 GB DDR			
63						(3) 73 GB 10K RPM Ultra 320 SCSI Drives			
64						128MB Battery Backed Cache, 2 Internal/1 External			
65						Channels			
66						1.44MB Diskette Drive			
67						(2) Gigabit Network Interface Cards			
68						24X IDE Internal CD ROM Drive			
69						Active Bezel option for PowerEdge 2650			

Higgs Carter King Charter School

									HCKCS Portion (1)
71	Campus	Closet	Category	Qty	Part #	Description	Price	Extended	
72						5 Bay (1X5) Hot Plug SCSI Hard Drive Backplane			
73						Onboard RAID 5 Configuration			
74						Adaptec SCSI Card 29160LP			
75						17" Flat Panel Monitor			
76						Rack Chassis w/Versa rail, Round Hole-Universal for			
77						3rd-party racks PE2650			
78						Redundant 500 Watt Power Supply			
79				1	SU3000RTXL3U	Tripplite Smart Online 3000VA Rack UPS System	\$1,953.00	\$1,953.00	\$195.30
80						(will require 30A, 120V electrical circuit)			
81				1		Installation and Configuration (include data transfer &	\$1,500.00	\$1,500.00	\$150.00
82						migration)			
83									
84	HCKCS	MC	Cabling	120		Category 6 Plenum Data Drops (Include 24 Port Cat 6	\$200.00	\$24,000.00	\$2,400.00
85						Patch Panel, face plates, jacks, 1' patch cord and 10'			
86						patch cords)			
87				62		Category 5e Plenum Voice Drops (Include patch	\$180.00	\$11,160.00	\$1,116.00
88						panels (no 66-blocks), face plate, and jacks)			
89				62		CATV - RG6 Plenum Drops (Include all necessary	\$160.00	\$9,920.00	\$992.00
90						terminations)			
91									
92	HCKCS	MC	Cabling	1		7' Locking Cabinet with Plexiglas front, ventilation,	\$2,600.00	\$2,600.00	\$260.00
93		MC				casters, 3 heavy duty shelves for servers,			
94		MC				keyboard/touchpad drawer, and power strip. Must be			
95		MC				Chatsworth or Damac brand.			
96		MC		6		3' Locking Cabinet with Plexiglass front. Must be	\$1,200.00	\$7,200.00	\$720.00
97		MC				Chatsworth, Damac 8-line or Hoffman brand.			
98		MC		1	B007-008	Tripplite 8-Port 1U Rackmount KVM Switch	\$600.00	\$600.00	\$60.00
99		MC		8	P753-015	Tripplite 15-ft. Cable Kit (PS/2)	\$44.98	\$359.84	\$35.98
100									
101		MC		1	3C13759-US	3Com Router 5682	\$7,200.00	\$7,200.00	\$720.00
102		MC		1	3C13761	3Com Router Ethernet Card	\$799.00	\$799.00	\$79.90
103		MC		4	3C13769A	3Com Router two port T-1 Card	\$1,995.00	\$7,980.00	\$798.00
104		MC		1	3CS-PEXPB-25	3Com Partner Express, Next Business Day NBD	\$1,450.00	\$1,450.00	\$145.00
105		MC		1	3CRTPX505-73	3Com/Tipping Point X505 Firewall	\$3,200.00	\$3,200.00	\$320.00
106		MC		1	3CTPX500-DV	Tipping Point X505 Digital Vaccine with Maintenance	\$1,300.00	\$1,300.00	\$130.00
107		MC				(no content Filtering)			

108									HCKCS
109	Campus	Closet	Category	Qty	Part #	Description	Price	Extended	Portion (1)
110		Port	Router	6	3C13616-US	3Com Router for T-1 line	\$920.00	\$5,520.00	\$552.00
111		1-6	Router	6	3CS-PEXPB-21	3Com Partner Express	\$50.00	\$300.00	\$30.00
112									
113		MC	Switches	1	3CR17258-91	3Com Switch 5500G-EI 24 port SFP	\$6,995.00	\$6,995.00	\$699.50
114		MC	Switches	1	CS-PEXPB-15	3Com Partner Express, Next Business Day NBD	\$225.00	\$225.00	\$22.50
115		MC	Switches	3	3CR17772-91	3Com 4500G Switch - 48 port 10/100/1000 PWR	\$6,995.00	\$20,985.00	\$2,098.50
116		MC	Switches	3	CS-PEXPB-06	3Com Partner Express, Next Business Day NBD	\$265.00	\$795.00	\$79.50
117		MC	UPS	2	SMART2600RM2	Tripplite Smart Online 2600VA Rack UPS System (will	\$1,500.00	\$3,000.00	\$300.00
118		MC	All-Tex	1		Include installation and configuration For Switches	\$2,500.00	\$2,500.00	\$250.00
119		MC				and routers to accommodate the entire district			
120		MC				utilizing Layer 3 routing.			
121									
122		Port	Switches	6	3CR17771-91	3Com 4500G Switch - 24 port 10/100/1000 PWR	\$4,495.00	\$26,970.00	\$2,697.00
123		1-6	Switches	6	3CS-PEXPB-05	3Com Partner Express	\$145.00	\$870.00	\$87.00
124			UPS	6	SMART1500RM	Tripplite SmartOnline 1500VA Rack UPS System	\$840.00	\$5,040.00	\$504.00
125			All-Tex	6		Installation and Configuration of all equipment	\$650.00	\$3,900.00	\$390.00
126									
127		Entire	NIC Cards	79		Intel Pro 1000 Mb Network Adapter	\$57.82	\$4,567.78	\$456.78
128									
129	HCKCS	Entire	Telephone:	1		Vodavi XTS / IP Telephone Platform equipped for	\$28,245.00	\$28,245.00	\$2,824.50
130		Bldg				16x48			
131				1		Vodavi XTS 24 button handsets (not eligible for E-	\$365.00	\$365.00	\$365.00
132						Rate discount)			
133				1		Installation & Configuration of eligible telephone	\$8,000.00	\$8,000.00	\$800.00
134						equipment above			
135				1		Installation & Configuration of ineligible telephone	\$50.00	\$50.00	\$5.00
136						equipment above			
137									
138	HCKCS	Entire	Network	72		Provide 72 hours of basic on-site training (as defined	\$170.00	\$12,240.00	\$1,224.00
139		Bldg	Training			by USAC) for the network administrator on eligible			
140						network equipment listed in this RFP. Include all trip			
141						charges, fees, travel time, and per diem in the cost of			
142						the contract. No additional fees or charges will be			
143						allowed.			
144									

145			
146			
147	Total Internal Connections	\$251,574.23	\$25,737.57
148			
149	LESS INELIGIBLE ITEMS	\$2,834.94	\$2,834.94
150			
151	Total ERate Eligible Internal Connections	\$248,739.29	\$28,572.51
152			
153			
154			
155	Note (1): Based on estimated SLD discount of 90%. Actual rate may vary and will be determined by SLD of USAC.		

THIS QUOTE IS VALID FOR E-Rate Year 10 - 07/01/07 thru 06/30/08

TERMS

- This Bid is for E-Rate Year 10. If the school is unsuccessful in obtaining those funds, this contract is void.
- Upon funding, a redesign of the contract (within the guidelines set forth by the Schools and Libraries Division) may be performed to meet the school or library's current financial and technological needs.
- This proposal constitutes an engineering design. Any changes to the scope of work after the project has begun (equipment manufacturer and/or layout of components) are subject to a REDESIGN FEE of up to 10% of the cost of the project.
- This proposal does not include Texas State Sales Tax due to the varying status of our customer base.
TEXAS STATE SALES TAX WILL BE CHARGED TO THE CUSTOMER. To avoid paying Texas State Sales Tax, a current Texas Sales Tax Exemption Certificate must be on file at our Rosenberg, Texas office.

All-Tex Networking Solutions, Inc. (SPIN no. 143016695)

Hulley Johnson

Signature

02/05/07

Date

Higgs, Carter, King Charter School

Candette Yarbrough

Signature

02/05/07

Date

Contract Beginning Date
Contract Ending Date

July 1, 2007

June 30, 2008